



Polk County, TX

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT09372 - K23R04

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>
K23R04	General Budget FY2023	BUDGET REVISIONS FY2023	11/22/2022
<b>Summary Description:</b> BUDGET REVISIONS FOR COMMISSIONERS COURT APPROVAL 11/22/22			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-1401-1095</u>	DISCRETIONARY SALARY POOL	BUDGET REVISIONS FY2023	9,581.00	1,656.00	11,237.00
November:	1,656.00				
<u>010-1403-1050</u>	SALARIES	BUDGET REVISIONS FY2023	411,633.00	-1,656.00	409,977.00
November:	-1,656.00				
<u>010-2512-1050</u>	SALARIES	BUDGET REVISIONS FY2023	2,012,073.00	3,673.00	2,015,746.00
November:	3,673.00				
<u>010-2512-1055</u>	DISCRETIONARY SALARY	BUDGET REVISIONS FY2023	22,450.00	-3,673.00	18,777.00
November:	-3,673.00				

Adj:  
0739  
Sum:

Budget Adjustment Register

Packet: GLPKT09372 - K23R04

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
GENERAL 2022-202	General Budget FY2023	<u>010-1401-1095</u>	DISCRETIONARY SALARY POOL	9,581.00	1,656.00	11,237.00
		<u>010-1403-1050</u>	SALARIES	411,633.00	-1,656.00	409,977.00
		<u>010-2512-1050</u>	SALARIES	2,012,073.00	3,673.00	2,015,746.00
		<u>010-2512-1055</u>	DISCRETIONARY SALARY	22,450.00	-3,673.00	18,777.00
			<b>GENERAL 2022-2023 Total:</b>	<b>2,455,737.00</b>	<b>0.00</b>	<b>2,455,737.00</b>
			<b>Grand Total:</b>	<b>2,455,737.00</b>	<b>0.00</b>	<b>2,455,737.00</b>

Budj

BUDJ

GENE

20 23

202

3 27

Fund Summary

Fund	Before	Adjustment	After
Budget Code: GENERAL 2022-2023 - General Budget FY2023 Fiscal: 2022-2023			
010	2,455,737.00	0.00	2,455,737.00
Budget Code GENERAL 2022-2023 Total:	2,455,737.00	0.00	2,455,737.00
Grand Total:	2,455,737.00	0.00	2,455,737.00